

# **Bushey Heath Primary School**

## **Pupil Premium Overview 2015-2016**

### **Report to Governors**

#### **Context**

Bushey Heath Primary School is a one form entry school in Watford. We have a Nursery and bulge class in Reception 2015-2016. Pupil Premium has been steadily increasing and now represents a little over 10% of our total cohort.

Schools receive a payment, or Pupil Premium, for each child who is currently eligible for Free School Meals or has been eligible for Free School meals within the last six years (FSM 6 Ever). Children who are looked after, or children from service personnel, are also allocated funds within Pupil Premium. For 2015-2016, £28,250 has been allocated to us.

We aim to provide a happy and stimulating environment delivering outstanding results for all with high aspirations and ambitions for our children and we believe that no child should be left behind.

#### **Overview of the School 2015 - 2016**

Total number of pupils on roll	265
Total number of pupils eligible for PPG	27
Total amount of PPG received	£28,250

#### **Objectives of Pupil Premium Spending**

When making decisions about using Pupil Premium funding it is important to consider the context of the school and the subsequent challenges faced. Common barriers for FSM children can be less support at home, weak language and communication skills, lack of confidence, more frequent behaviour difficulties, and attendance and punctuality issues. There may also be complex family situations that prevent children from flourishing. The challenges are varied and there is no "one size fits all". Children can also be high achieving pupils and we ensure they also receive support and challenge.

Our key objective in using the Pupil Premium Grant is to narrow the gap between pupil groups. As a school we have an excellent track record of ensuring that pupils make good progress. Through targeted interventions we are working to eliminate barriers to learning and progress. For children who start school with low attainment on entry, our aim is to ensure that they make accelerated progress in order to reach age related expectations as they move through the school.

We have analysed our data thoroughly, examined the impact of current interventions and have made use of a range of research to inform our decision making:

- Importance of quality first teaching (Sutton Trust)
- Within school variance (David Reynolds)

Whilst we acknowledge the importance of core skills we believe in developing the children as a whole for example we will look to ways to develop their self-confidence, public speaking, physical strength and dexterity.

We want all children to be able to talk confidently about their learning, where they are and what they need to do to improve, so each child will have a mentoring session every term with their dedicated TA. By identifying their strengths and weaknesses / hopes and ambitions we can closely tailor their Pupil Premium support for maximum impact.

**DfE Guidance states:**

***Schools, headteachers and teachers will decide how to use the Pupil Premium allocation, as they are best placed to assess what additional provisions should be made for individual pupils.***

Thus parents can be assured that as with all budget allocations to the school, decisions about provision and spending can be made with the best interest of all children's wellbeing and progress in learning at its core. Meetings to discuss Pupil Premium allocation include: pupil progress meetings 4 x annually (class teachers, Headteacher and SENCO); Senior Leadership Team meetings, Governing Body meetings, whereby the Finance Committee analyses spending on Pupil Premium and the School Improvement Committee analyses the achievement of all pupils and groups of pupils in learning, including those in receipt of Pupil Premium.

The school's evaluation of its own performance is rigorous. Tracking of progress over time for each pupil is thorough, so we can quickly identify any dips and develop sensible strategies and interventions to promote improvement.

The impact of interventions is analysed half termly as assessment data is gathered and input / follow up is put in place if an intervention is not having the desired impact. Assessment is both formative and summative and is analysed in details during Pupil Premium meetings.

**Principles**

- We ensure that teaching and learning opportunities meet the needs of all pupils.
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.
- In making provision for socially disadvantaged pupil, we recognise that not all pupils who receive free school meals will be socially disadvantaged.

**Priorities**

This year our school priorities are to develop Pupil Premium are:

- Continue to increase the quality of day to day teaching through increasing the percentage of OUTSTANDING TEACHING across the school using our agreed "Non-negotiables"
- Increase % of children who meet / exceed the expected standard in PHONICS
- Raise attainment in WRITING
- Increase the % of CHILDREN EXCEEDING EXPECTATIONS
- Embed the NEW CURRICULUM
- Develop an effective system of ASSESSMENT WITHOUT LEVELS
- Enhance provision in the EYFS through enhancing outdoor learning
- Narrow the gap in KS1

**Impact of Pupil Premium Spending 2015-16**

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In 2016, we will use a range of data to analyse impact of spending:

- End of key stage data
- Phonics outcomes
- EYFS data
- Current Data
- Intervention analysis
- Outcomes of observations, work scrutinies, learning walks
- Stakeholder feedback

### **Provision**

The range of provision the Governors may consider making for this group could include:

- Providing small group work with an experienced teacher focussed on overcoming gaps in learning support.
- Additional teaching and learning opportunities provided through trained TAs or external agencies.
- Providing a TA in the classroom so that the teacher is freed up to support those children whose need is greatest.
- ICT support.
- TA training.
- Counselling.
- Funding free school meals for eligible children.

### **Reporting**

It will be the responsibility of the Headteacher to produce regular reports for the Governors' Meeting on:

- The progress made towards narrowing the gap, by year group, for socially disadvantaged pupils.
- An outline of the provision that was made since the last meeting.

### **Impact**

Pupil learning can best be demonstrated through Year 6 SATs results, both attainment (standards) and progress, comparing Pupil Premium pupils (defined as 'Disadvantaged Pupils' in RaiseOnline) and other pupils.

In 2015, in Maths, Reading and Writing 100% of Pupil Premium children achieved at least 2 levels progress and 100% achieved Level 4.

In, Reading and Writing 100% of non-Pupil Premium children achieved at least 2 levels progress and 100% achieved Level 4. In Maths 93% of non-Pupil Premium children achieved Level 4.

In KS1 in 2013 and 2014 all children achieved level 2 in reading, writing and maths and a third of the children achieved level 3.

KS2	2013	Gap within school Other pupils	Gap National Other pupils	2014	Gap within school Other pupils	Gap National Other pupils	2015	Gap within school Other pupils	Gap National Other pupils
COHORT	1			2			4		
<u>Reading:</u> % of Pupil Premium achieving Level 4 or above at KS1	100%	0	+11	100%	0	+8	100%	0	8
<u>Reading:</u> % of Pupil Premium achieving Level 5 or above at KS2	100%	+21	+49	50%	-18	-6	100%	+42	+45
<u>Writing:</u> % of Pupil Premium achieving Level 4 or above at KS2	100%	0	+13	100%	+4	+11	100%	0	+10
<u>Writing:</u> % of Pupil Premium achieving Level 5 or above at KS2	100%	+29	+64	100%	+25	+61	75%	+13	+33
<u>Maths:</u> % of Pupil Premium achieving Level 4 or above at KS2	100%	0	+12	100%	+4	+10	100%	+8	+10
<u>Maths:</u> % of Pupil Premium achieving Level 5 or above at KS2	100%	+29	+53	100%	+36	+52	75%	+6	+27
<u>English Grammar, Punctuation and spelling:</u> % of Pupil Premium achieving Level 4 or above at KS2	100%	+4	+21	100%	+11	+19	100%	+4	+16
<u>English Grammar, Punctuation and spelling:</u> % of Pupil Premium achieving Level 5 or above at KS2	100%	+18	+47	100%	+14	+42	75%	-6	+14

#### Proposed future investment 2016-2017

2016 – 2017 fixed budget	£27,306
Contribution to Teaching Assistant Salaries to provide ongoing support to Pupil Premium children within each class	£21,000
1:1 with a qualified teacher to raise standards through individualised, targeted programme	£2,000
Play Therapy	£800

Supply costs to cover Progress reviews between teachers and Senior Leadership to closely monitor progress of Pupil Premium children and next steps	£550
Funding extracurricular activities	£2,000
To supply the new Library with books that inspire learning and are targeted to our Pupil Premium children	£1,000
Fund TA Pupil Premium / counselling	£2,000